

**REPUBLICA DE COLOMBIA**  
**INSTITUCIÓN EDUCATIVA LICEO NACIONAL**  
**890701795**  
**EJECUCIÓN PRESUPUESTAL GASTOS**  
**De Ene-01-2025 a Sep-30-2025**

| Codigo     | Descripción                                                            | Presupsto Inicial | Modificación |           | Traslados  |                | Presupsto Definitivo | Disponibilidades |             |             |            | Compromisos |             |             |        | Obligaciones |             |             |            | Giros    |             |             |       |
|------------|------------------------------------------------------------------------|-------------------|--------------|-----------|------------|----------------|----------------------|------------------|-------------|-------------|------------|-------------|-------------|-------------|--------|--------------|-------------|-------------|------------|----------|-------------|-------------|-------|
|            |                                                                        |                   | Adición      | Reducción | Creditos   | Contracreditos |                      | Anterior         | Periodo     | Total       | Saldo      | Anterior    | Periodo     | Total       | Saldo  | Anterior     | Periodo     | Total       | Saldo      | Anterior | Periodo     | Total       | Saldo |
| 2          | GASTOS                                                                 | 359.304.000       | 199.693.860  | 4.255.000 | 25.400.000 | 25.400.000     | 554.742.860          | 0                | 489.115.444 | 489.115.444 | 65.627.416 | 0           | 489.057.546 | 489.057.546 | 57.899 | 0            | 417.237.000 | 417.237.000 | 71.820.546 | 0        | 417.237.000 | 417.237.000 | 0     |
| 21         | FUNCIONAMIENTO                                                         | 359.304.000       | 199.693.860  | 4.255.000 | 25.400.000 | 25.400.000     | 554.742.860          | 0                | 489.115.444 | 489.115.444 | 65.627.416 | 0           | 489.057.546 | 489.057.546 | 57.899 | 0            | 417.237.000 | 417.237.000 | 71.820.546 | 0        | 417.237.000 | 417.237.000 | 0     |
| 2102       | ADQUISICION DE BIENES Y SERVICIOS                                      | 359.304.000       | 199.693.860  | 4.255.000 | 25.400.000 | 25.400.000     | 554.742.860          | 0                | 489.115.444 | 489.115.444 | 65.627.416 | 0           | 489.057.546 | 489.057.546 | 57.899 | 0            | 417.237.000 | 417.237.000 | 71.820.546 | 0        | 417.237.000 | 417.237.000 | 0     |
| 210201     | Adquisición de activos no financieros                                  | 300.000           | 12.000.000   | 0         | 6.400.000  | 0              | 18.700.000           | 0                | 18.320.328  | 18.320.328  | 379.672    | 0           | 18.320.328  | 18.320.328  | 0      | 0            | 18.320.328  | 18.320.328  | 0          | 0        | 18.320.328  | 18.320.328  | 0     |
| 21020101   | Activos fijos                                                          | 300.000           | 12.000.000   | 0         | 6.400.000  | 0              | 18.700.000           | 0                | 18.320.328  | 18.320.328  | 379.672    | 0           | 18.320.328  | 18.320.328  | 0      | 0            | 18.320.328  | 18.320.328  | 0          | 0        | 18.320.328  | 18.320.328  | 0     |
| 2102010103 | Maquinaria y equipo                                                    | 300.000           | 12.000.000   | 0         | 6.400.000  | 0              | 18.700.000           | 0                | 18.320.328  | 18.320.328  | 379.672    | 0           | 18.320.328  | 18.320.328  | 0      | 0            | 18.320.328  | 18.320.328  | 0          | 0        | 18.320.328  | 18.320.328  | 0     |
| 2102010103 | Maquinaria para usos especiales                                        | 0                 | 0            | 0         | 6.400.000  | 0              | 6.400.000            | 0                | 6.320.328   | 6.320.328   | 79.672     | 0           | 6.320.328   | 6.320.328   | 0      | 0            | 6.320.328   | 6.320.328   | 0          | 0        | 6.320.328   | 6.320.328   | 0     |
| 02         | Máquinas herramientas y sus partes, piezas y accesorios                | 0                 | 0            | 0         | 6.400.000  | 0              | 6.400.000            | 0                | 6.320.328   | 6.320.328   | 79.672     | 0           | 6.320.328   | 6.320.328   | 0      | 0            | 6.320.328   | 6.320.328   | 0          | 0        | 6.320.328   | 6.320.328   | 0     |
| 2102010103 | Máquinas herramientas Propios                                          | 0                 | 0            | 0         | 6.400.000  | 0              | 6.400.000            | 0                | 6.320.328   | 6.320.328   | 79.672     | 0           | 6.320.328   | 6.320.328   | 0      | 0            | 6.320.328   | 6.320.328   | 0          | 0        | 6.320.328   | 6.320.328   | 0     |
| 020201     | Maquinaria de oficina, contabilidad e informática                      | 300.000           | 12.000.000   | 0         | 0          | 0              | 12.300.000           | 0                | 12.000.000  | 12.000.000  | 300.000    | 0           | 12.000.000  | 12.000.000  | 0      | 0            | 12.000.000  | 12.000.000  | 0          | 0        | 12.000.000  | 12.000.000  | 0     |
| 2102010103 | Maquinaria de informática y sus partes, piezas y accesorios            | 300.000           | 12.000.000   | 0         | 0          | 0              | 12.300.000           | 0                | 12.000.000  | 12.000.000  | 300.000    | 0           | 12.000.000  | 12.000.000  | 0      | 0            | 12.000.000  | 12.000.000  | 0          | 0        | 12.000.000  | 12.000.000  | 0     |
| 2102010103 | Computadores y otros Municipio                                         | 300.000           | 0            | 0         | 0          | 0              | 300.000              | 0                | 0           | 0           | 300.000    | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 030203     | Computadores y otros formacion integral                                | 0                 | 12.000.000   | 0         | 0          | 0              | 12.000.000           | 0                | 12.000.000  | 12.000.000  | 0          | 0           | 12.000.000  | 12.000.000  | 0      | 0            | 12.000.000  | 12.000.000  | 0          | 0        | 12.000.000  | 12.000.000  | 0     |
| 210202     | Adquisiciones diferentes de activos                                    | 359.004.000       | 187.693.860  | 4.255.000 | 19.000.000 | 25.400.000     | 536.042.860          | 0                | 470.795.116 | 470.795.116 | 65.247.744 | 0           | 470.737.218 | 470.737.218 | 57.899 | 0            | 398.916.672 | 398.916.672 | 71.820.546 | 0        | 398.916.672 | 398.916.672 | 0     |
| 21020201   | Materiales y suministros                                               | 62.502.000        | 9.167.859    | 0         | 0          | 0              | 71.669.859           | 0                | 42.472.747  | 42.472.747  | 29.197.112 | 0           | 42.472.747  | 42.472.747  | 0      | 0            | 42.472.747  | 42.472.747  | 0          | 0        | 42.472.747  | 42.472.747  | 0     |
| 2102020103 | Otros bienes transportables (excepto productos metálicos, maquinaria y | 62.502.000        | 9.167.859    | 0         | 0          | 0              | 71.669.859           | 0                | 42.472.747  | 42.472.747  | 29.197.112 | 0           | 42.472.747  | 42.472.747  | 0      | 0            | 42.472.747  | 42.472.747  | 0          | 0        | 42.472.747  | 42.472.747  | 0     |
| 2102020103 | Materiales y suministros SGP                                           | 32.000.000        | 0            | 0         | 0          | 0              | 32.000.000           | 0                | 18.991.739  | 18.991.739  | 13.008.261 | 0           | 18.991.739  | 18.991.739  | 0      | 0            | 18.991.739  | 18.991.739  | 0          | 0        | 18.991.739  | 18.991.739  | 0     |
| 2102020103 | Materiales y suministros Municipio                                     | 30.500.000        | 0            | 0         | 0          | 0              | 30.500.000           | 0                | 20.499.008  | 20.499.008  | 10.000.992 | 0           | 20.499.008  | 20.499.008  | 0      | 0            | 20.499.008  | 20.499.008  | 0          | 0        | 20.499.008  | 20.499.008  | 0     |
| 2102020103 | Materiales y suministros RB                                            | 1.000             | 9.167.859    | 0         | 0          | 0              | 9.168.859            | 0                | 2.982.000   | 2.982.000   | 6.186.859  | 0           | 2.982.000   | 2.982.000   | 0      | 0            | 2.982.000   | 2.982.000   | 0          | 0        | 2.982.000   | 2.982.000   | 0     |
| 2102020103 | Materiales y suministros RB Propios                                    | 0                 | 7.500.304    | 0         | 0          | 0              | 7.500.304            | 0                | 2.982.000   | 2.982.000   | 4.518.304  | 0           | 2.982.000   | 2.982.000   | 0      | 0            | 2.982.000   | 2.982.000   | 0          | 0        | 2.982.000   | 2.982.000   | 0     |
| 0401       | Materiales y suministros RB SGP                                        | 0                 | 1.667.555    | 0         | 0          | 0              | 1.667.555            | 0                | 0           | 0           | 1.667.555  | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 2102020103 | Materiales y suministros RB Municipio                                  | 1.000             | 0            | 0         | 0          | 0              | 1.000                | 0                | 0           | 0           | 1.000      | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 0403       | Materiales y suministros rendimientos                                  | 1.000             | 0            | 0         | 0          | 0              | 1.000                | 0                | 0           | 0           | 1.000      | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 2102020103 | Materiales y suministros rendimientos                                  | 0                 | 0            | 0         | 0          | 0              | 0                    | 0                | 0           | 0           | 0          | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 0602       | municipio                                                              | 1.000             | 0            | 0         | 0          | 0              | 1.000                | 0                | 0           | 0           | 1.000      | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 21020202   | Adquisición de servicios                                               | 296.501.000       | 178.526.001  | 4.255.000 | 19.000.000 | 25.400.000     | 464.372.001          | 0                | 428.322.369 | 428.322.369 | 36.049.632 | 0           | 428.264.471 | 428.264.471 | 57.899 | 0            | 356.443.925 | 356.443.925 | 71.820.546 | 0        | 356.443.925 | 356.443.925 | 0     |
| 2102020205 | Construcción y servicios de la                                         | 155.500.000       | 138.846.979  | 4.255.000 | 0          | 7.400.000      | 282.691.979          | 0                | 279.797.498 | 279.797.498 | 2.894.481  | 0           | 279.756.877 | 279.756.877 | 40.621 | 0            | 243.060.831 | 243.060.831 | 36.696.046 | 0        | 243.060.831 | 243.060.831 | 0     |
| 2102020205 | Construccion propios                                                   | 30.900.000        | 0            | 0         | 0          | 7.400.000      | 23.500.000           | 0                | 23.000.069  | 23.000.069  | 499.931    | 0           | 23.000.069  | 23.000.069  | 0      | 0            | 23.000.069  | 23.000.069  | 0          | 0        | 23.000.069  | 23.000.069  | 0     |
| 2102020205 | Construccion SGP                                                       | 62.000.000        | 10.798.840   | 0         | 0          | 0              | 72.798.840           | 0                | 72.798.840  | 72.798.840  | 0          | 0           | 72.798.840  | 72.798.840  | 0      | 0            | 62.198.840  | 62.198.840  | 10.600.000 | 0        | 62.198.840  | 62.198.840  | 0     |
| 2102020205 | Construccion Municipio                                                 | 61.200.000        | 0            | 4.255.000 | 0          | 0              | 56.945.000           | 0                | 56.931.691  | 56.931.691  | 13.309     | 0           | 56.931.691  | 56.931.691  | 0      | 0            | 30.835.645  | 30.835.645  | 26.096.046 | 0        | 30.835.645  | 30.835.645  | 0     |
| 2102020205 | Construccion RB                                                        | 0                 | 52.913.619   | 0         | 0          | 0              | 52.913.619           | 0                | 52.852.710  | 52.852.710  | 60.909     | 0           | 52.852.710  | 52.852.710  | 0      | 0            | 52.852.710  | 52.852.710  | 0          | 0        | 52.852.710  | 52.852.710  | 0     |
| 2102020205 | Construccion RB Propios                                                | 0                 | 17.300.000   | 0         | 0          | 0              | 17.300.000           | 0                | 17.241.727  | 17.241.727  | 58.273     | 0           | 17.241.727  | 17.241.727  | 0      | 0            | 17.241.727  | 17.241.727  | 0          | 0        | 17.241.727  | 17.241.727  | 0     |
| 0401       | Construccion RB SGP                                                    | 0                 | 14.000.000   | 0         | 0          | 0              | 14.000.000           | 0                | 13.997.364  | 13.997.364  | 2.636      | 0           | 13.997.364  | 13.997.364  | 0      | 0            | 13.997.364  | 13.997.364  | 0          | 0        | 13.997.364  | 13.997.364  | 0     |
| 2102020205 | Construccion RB Municipio                                              | 0                 | 13.693.619   | 0         | 0          | 0              | 13.693.619           | 0                | 13.693.619  | 13.693.619  | 0          | 0           | 13.693.619  | 13.693.619  | 0      | 0            | 13.693.619  | 13.693.619  | 0          | 0        | 13.693.619  | 13.693.619  | 0     |
| 0403       | Construccion RB Otras transferencias municipales                       | 0                 | 7.920.000    | 0         | 0          | 0              | 7.920.000            | 0                | 7.920.000   | 7.920.000   | 0          | 0           | 7.920.000   | 7.920.000   | 0      | 0            | 7.920.000   | 7.920.000   | 0          | 0        | 7.920.000   | 7.920.000   | 0     |
| 2102020205 | Construccion rendimientos                                              | 1.400.000         | 0            | 0         | 0          | 0              | 1.400.000            | 0                | 0           | 0           | 1.400.000  | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 2102020205 | Construccion rendimientos propios                                      | 200.000           | 0            | 0         | 0          | 0              | 200.000              | 0                | 0           | 0           | 200.000    | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |
| 0601       |                                                                        | 200.000           | 0            | 0         | 0          | 0              | 200.000              | 0                | 0           | 0           | 200.000    | 0           | 0           | 0           | 0      | 0            | 0           | 0           | 0          | 0        | 0           | 0           | 0     |

|            |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|---|------------|------------|-------------|---|-------------|-------------|------------|---|-------------|-------------|--------|---|------------|------------|------------|---|------------|------------|---|
| 2102020205 | Construccion rendimientos SGP                                                                                                                                                          | 1.200.000   | 0          | 0 | 0          | 0          | 1.200.000   | 0 | 0           | 0           | 1.200.000  | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |
| 0602       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020205 | Construccion primera infancia                                                                                                                                                          | 0           | 25.348.956 | 0 | 0          | 0          | 25.348.956  | 0 | 25.348.956  | 25.348.956  | 0          | 0 | 25.348.956  | 25.348.956  | 0      | 0 | 25.348.956 | 25.348.956 | 0          | 0 | 25.348.956 | 25.348.956 | 0 |
| 2102020205 | construccion compensaciones                                                                                                                                                            | 0           | 200.000    | 0 | 0          | 0          | 200.000     | 0 | 0           | 0           | 200.000    | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |
| 2102020205 | Construccion indemnizaciones                                                                                                                                                           | 0           | 49.585.564 | 0 | 0          | 0          | 49.585.564  | 0 | 48.865.232  | 48.865.232  | 720.332    | 0 | 48.824.611  | 48.824.611  | 40.621 | 0 | 48.824.611 | 48.824.611 | 0          | 0 | 48.824.611 | 48.824.611 | 0 |
| 2102020206 | Comercio y distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, Comunicaciones y transportes | 200.000     | 0          | 0 | 0          | 0          | 200.000     | 0 | 0           | 0           | 200.000    | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |
| 2102020206 | Comunicaciones y transportes                                                                                                                                                           | 200.000     | 0          | 0 | 0          | 0          | 200.000     | 0 | 0           | 0           | 200.000    | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |
| 2102020206 | Comunicaciones y transportes propios                                                                                                                                                   | 200.000     | 0          | 0 | 0          | 0          | 200.000     | 0 | 0           | 0           | 200.000    | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |
| 0101       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020207 | Servicios financieros y servicios conexos; servicios inmobiliarios; y servicios de arrendamiento y leasing                                                                             | 15.800.000  | 0          | 0 | 1.000.000  | 0          | 16.800.000  | 0 | 14.810.995  | 14.810.995  | 1.989.005  | 0 | 14.793.717  | 14.793.717  | 17.278 | 0 | 14.793.717 | 14.793.717 | 0          | 0 | 14.793.717 | 14.793.717 | 0 |
| 2102020207 | Gastos financieros                                                                                                                                                                     | 300.000     | 0          | 0 | 1.000.000  | 0          | 1.300.000   | 0 | 548.244     | 548.244     | 751.756    | 0 | 530.966     | 530.966     | 17.278 | 0 | 530.966    | 530.966    | 0          | 0 | 530.966    | 530.966    | 0 |
| 2102020207 | Gastos financieros propios                                                                                                                                                             | 300.000     | 0          | 0 | 1.000.000  | 0          | 1.300.000   | 0 | 548.244     | 548.244     | 751.756    | 0 | 530.966     | 530.966     | 17.278 | 0 | 530.966    | 530.966    | 0          | 0 | 530.966    | 530.966    | 0 |
| 0101       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020207 | Seguros                                                                                                                                                                                | 15.500.000  | 0          | 0 | 0          | 0          | 15.500.000  | 0 | 14.262.751  | 14.262.751  | 1.237.249  | 0 | 14.262.751  | 14.262.751  | 0      | 0 | 14.262.751 | 14.262.751 | 0          | 0 | 14.262.751 | 14.262.751 | 0 |
| 2102020207 | Seguros SGP                                                                                                                                                                            | 15.500.000  | 0          | 0 | 0          | 0          | 15.500.000  | 0 | 14.262.751  | 14.262.751  | 1.237.249  | 0 | 14.262.751  | 14.262.751  | 0      | 0 | 14.262.751 | 14.262.751 | 0          | 0 | 14.262.751 | 14.262.751 | 0 |
| 0202       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Servicios prestados a las empresas y servicios de producción                                                                                                                           | 116.001.000 | 33.679.022 | 0 | 18.000.000 | 18.000.000 | 149.680.022 | 0 | 127.713.877 | 127.713.877 | 21.966.145 | 0 | 127.713.877 | 127.713.877 | 0      | 0 | 96.589.377 | 96.589.377 | 31.124.500 | 0 | 96.589.377 | 96.589.377 | 0 |
| 2102020208 | Honorarios                                                                                                                                                                             | 52.000.000  | 17.858.000 | 0 | 0          | 18.000.000 | 51.858.000  | 0 | 51.858.000  | 51.858.000  | 0          | 0 | 51.858.000  | 51.858.000  | 0      | 0 | 35.496.000 | 35.496.000 | 16.362.000 | 0 | 35.496.000 | 35.496.000 | 0 |
| 2102020208 | Honorarios conpes                                                                                                                                                                      | 52.000.000  | 0          | 0 | 0          | 18.000.000 | 34.000.000  | 0 | 34.000.000  | 34.000.000  | 0          | 0 | 34.000.000  | 34.000.000  | 0      | 0 | 18.750.000 | 18.750.000 | 15.250.000 | 0 | 18.750.000 | 18.750.000 | 0 |
| 0102       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Honorarios RB                                                                                                                                                                          | 0           | 17.858.000 | 0 | 0          | 0          | 17.858.000  | 0 | 17.858.000  | 17.858.000  | 0          | 0 | 17.858.000  | 17.858.000  | 0      | 0 | 16.746.000 | 16.746.000 | 1.112.000  | 0 | 16.746.000 | 16.746.000 | 0 |
| 2102020208 | HONORARIOS TECNICOS RB PROPIOS                                                                                                                                                         | 0           | 8.000.000  | 0 | 0          | 0          | 8.000.000   | 0 | 8.000.000   | 8.000.000   | 0          | 0 | 8.000.000   | 8.000.000   | 0      | 0 | 8.000.000  | 8.000.000  | 0          | 0 | 8.000.000  | 8.000.000  | 0 |
| 010401     |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Honorarios RB SGP                                                                                                                                                                      | 0           | 9.858.000  | 0 | 0          | 0          | 9.858.000   | 0 | 9.858.000   | 9.858.000   | 0          | 0 | 9.858.000   | 9.858.000   | 0      | 0 | 8.746.000  | 8.746.000  | 1.112.000  | 0 | 8.746.000  | 8.746.000  | 0 |
| 010402     |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Servicios tecnicos                                                                                                                                                                     | 15.500.000  | 0          | 0 | 0          | 0          | 15.500.000  | 0 | 15.460.000  | 15.460.000  | 40.000     | 0 | 15.460.000  | 15.460.000  | 0      | 0 | 12.460.000 | 12.460.000 | 3.000.000  | 0 | 12.460.000 | 12.460.000 | 0 |
| 2102020208 | Servicios tecnicos SGP                                                                                                                                                                 | 15.500.000  | 0          | 0 | 0          | 0          | 15.500.000  | 0 | 15.460.000  | 15.460.000  | 40.000     | 0 | 15.460.000  | 15.460.000  | 0      | 0 | 12.460.000 | 12.460.000 | 3.000.000  | 0 | 12.460.000 | 12.460.000 | 0 |
| 0202       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Mantenimiento de PPYE                                                                                                                                                                  | 23.000.000  | 12.821.022 | 0 | 18.000.000 | 0          | 53.821.022  | 0 | 41.916.000  | 41.916.000  | 11.905.022 | 0 | 41.916.000  | 41.916.000  | 0      | 0 | 30.153.500 | 30.153.500 | 11.762.500 | 0 | 30.153.500 | 30.153.500 | 0 |
| 2102020208 | Mantenimiento de PPYE SGP                                                                                                                                                              | 23.000.000  | 0          | 0 | 18.000.000 | 0          | 41.000.000  | 0 | 29.095.000  | 29.095.000  | 11.905.000 | 0 | 29.095.000  | 29.095.000  | 0      | 0 | 17.332.500 | 17.332.500 | 11.762.500 | 0 | 17.332.500 | 17.332.500 | 0 |
| 0302       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Mantenimiento de PPYE RB                                                                                                                                                               | 0           | 3.600.000  | 0 | 0          | 0          | 3.600.000   | 0 | 3.600.000   | 3.600.000   | 0          | 0 | 3.600.000   | 3.600.000   | 0      | 0 | 3.600.000  | 3.600.000  | 0          | 0 | 3.600.000  | 3.600.000  | 0 |
| 0304       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Mantenimiento de PPYE RB SGP                                                                                                                                                           | 0           | 3.600.000  | 0 | 0          | 0          | 3.600.000   | 0 | 3.600.000   | 3.600.000   | 0          | 0 | 3.600.000   | 3.600.000   | 0      | 0 | 3.600.000  | 3.600.000  | 0          | 0 | 3.600.000  | 3.600.000  | 0 |
| 030402     |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Mantenimiento de PPYE Formacion integral                                                                                                                                               | 0           | 9.221.022  | 0 | 0          | 0          | 9.221.022   | 0 | 9.221.000   | 9.221.000   | 22         | 0 | 9.221.000   | 9.221.000   | 0      | 0 | 9.221.000  | 9.221.000  | 0          | 0 | 9.221.000  | 9.221.000  | 0 |
| 0307       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Impresos y publicaciones                                                                                                                                                               | 14.500.000  | 0          | 0 | 0          | 0          | 14.500.000  | 0 | 9.772.280   | 9.772.280   | 4.727.720  | 0 | 9.772.280   | 9.772.280   | 0      | 0 | 9.772.280  | 9.772.280  | 0          | 0 | 9.772.280  | 9.772.280  | 0 |
| 2102020208 | Impresos y publicaciones propios                                                                                                                                                       | 14.500.000  | 0          | 0 | 0          | 0          | 14.500.000  | 0 | 9.772.280   | 9.772.280   | 4.727.720  | 0 | 9.772.280   | 9.772.280   | 0      | 0 | 9.772.280  | 9.772.280  | 0          | 0 | 9.772.280  | 9.772.280  | 0 |
| 0401       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Servicio de internet y telefonia                                                                                                                                                       | 11.001.000  | 3.000.000  | 0 | 0          | 0          | 14.001.000  | 0 | 8.707.597   | 8.707.597   | 5.293.403  | 0 | 8.707.597   | 8.707.597   | 0      | 0 | 8.707.597  | 8.707.597  | 0          | 0 | 8.707.597  | 8.707.597  | 0 |
| 2102020208 | Internet y telefonia SGP                                                                                                                                                               | 11.000.000  | 0          | 0 | 0          | 0          | 11.000.000  | 0 | 6.070.007   | 6.070.007   | 4.929.993  | 0 | 6.070.007   | 6.070.007   | 0      | 0 | 6.070.007  | 6.070.007  | 0          | 0 | 6.070.007  | 6.070.007  | 0 |
| 0502       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Internet y telefonia RB                                                                                                                                                                | 1.000       | 3.000.000  | 0 | 0          | 0          | 3.001.000   | 0 | 2.637.590   | 2.637.590   | 363.410    | 0 | 2.637.590   | 2.637.590   | 0      | 0 | 2.637.590  | 2.637.590  | 0          | 0 | 2.637.590  | 2.637.590  | 0 |
| 0504       |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020208 | Internet y telefonia RB SGP                                                                                                                                                            | 1.000       | 3.000.000  | 0 | 0          | 0          | 3.001.000   | 0 | 2.637.590   | 2.637.590   | 363.410    | 0 | 2.637.590   | 2.637.590   | 0      | 0 | 2.637.590  | 2.637.590  | 0          | 0 | 2.637.590  | 2.637.590  | 0 |
| 050402     |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 2102020209 | Servicios para la comunidad, sociales y personales                                                                                                                                     | 9.000.000   | 6.000.000  | 0 | 0          | 0          | 15.000.000  | 0 | 6.000.000   | 6.000.000   | 9.000.000  | 0 | 6.000.000   | 6.000.000   | 0      | 0 | 2.000.000  | 2.000.000  | 4.000.000  | 0 | 2.000.000  | 2.000.000  | 0 |
| 2102020209 | Actividades proyectos y eventos                                                                                                                                                        | 9.000.000   | 0          | 0 | 0          | 0          | 9.000.000   | 0 | 0           | 0           | 9.000.000  | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |
| 2102020209 | Actividades proyectos y eventos academicos Formacion Integral                                                                                                                          | 0           | 6.000.000  | 0 | 0          | 0          | 6.000.000   | 0 | 6.000.000   | 6.000.000   | 0          | 0 | 6.000.000   | 6.000.000   | 0      | 0 | 2.000.000  | 2.000.000  | 4.000.000  | 0 | 2.000.000  | 2.000.000  | 0 |
| 07         |                                                                                                                                                                                        |             |            |   |            |            |             |   |             |             |            |   |             |             |        |   |            |            |            |   |            |            |   |
| 21020203   | Gastos imprevistos                                                                                                                                                                     | 1.000       | 0          | 0 | 0          | 0          | 1.000       | 0 | 0           | 0           | 1.000      | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |
| 2102020304 | Imprevistos RB                                                                                                                                                                         | 1.000       | 0          | 0 | 0          | 0          | 1.000       | 0 | 0           | 0           | 1.000      | 0 | 0           | 0           | 0      | 0 | 0          | 0          | 0          | 0 | 0          | 0          |   |

